

Office of the City Manager

City of Richland Hills, Texas

Memorandum

To: Honorable Mayor Bill Agan and members of the Richland Hills City Council
From: Michael Barnes, Public Works Director
Date: March 27, 2013
Subject: Drainage Inlet Funding on Pine Park Reconstruction

City Council Action Requested:

Consider funding the replacement of 29 inlet tops in the Pine Park reconstruction project (at a total cost of \$63,800) from the Drainage Utility Fund.

Background Information:

A portion of the reconstruction of Pine Park included the replacement and/or lowering of 29 inlet tops that are either broken or need to be lowered due to grade changes associated with the construction. Each inlet top costs \$2,200 to replace, which means that the total for 29 inlets is \$63,800.

As you know, inlets are directly related to drainage. As such, staff recommends that the required expenditures (\$63,800) for inlet reconstruction be funded from the Drainage Utility Fund (DUF). The Finance Director has verified that inlet repair/replacement is an eligible DUF expense.

Funding the inlets from the DUF will allow staff to use the cost savings to replace curb and gutter and/or driveways under the Miscellaneous Curb and Gutter replacement program that was started several years ago. This has been a very successful program. Utilizing the \$63,800 for this purpose would allow for approximately 1,900 linear feet of curb and gutter reconstruction as well as approximately 10 driveways.

If approved, the contractor would start replacing the curb, gutter and driveways after Pine Park is completed. Therefore, staff is requesting that this item be approved by the council at their earliest convenience. Please contact me if you have any questions.

Board/Citizen Input:

N/A

Financial Impact:

\$63,800 from the Drainage Utility Fund

Staff Contacts:

Michael Barnes, P.E; Director of Public Works

817-616-3835

mbarnes@richlandhills.com