

**Office of the City Manager**

City of Richland Hills, Texas

# Memorandum

To: Honorable Mayor Bill Agan and members of the Richland Hills City Council  
From: Eric Strong, City Manager  
Date: April 19, 2016  
Subject: April Monthly Reports

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## **Council Action Requested:**

No action requested – Discussion only

## **Background Information:**

Attached are the monthly Departmental Reports. If you have any questions regarding the reports, please contact myself or the appropriate Department Head.

**Board/Citizen Input:** N/A

**Financial Impact:** N/A

**Staff Contacts:** Eric Strong  
City Manager  
[estrong@richlandhills.com](mailto:estrong@richlandhills.com)

**Attachments:** April Reports

## Municipal Court

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Department Narrative of Significant Actions, Results, and Pending Items:

None at this time.

<b>Citation Summary</b>		
	<b>Current Month</b>	<b>YTD Total</b>
Violations Filed	194	1728
Completed –Paid Fine	3	20
Completed – Before Judge	157	1066
Completed – Other	151	3388
Warrants Issued	74	987
Warrants Cleared	137	1037
Total Number Outstanding Warrants	65	488
Total Value of Outstanding Warrants	\$25,960.04	\$213,462.60
Total Fees Collected	\$47,371.24	\$389,199.54

## City Marshal Activity Report

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Department Narrative of Significant Actions, Results, and Pending Items:

None at this time

<b>Citation Summary</b>		
	<b>Current Month</b>	<b>YTD Total</b>
Warrant Service	30	106
Arrests	4	10
Bank detail	18	66
Traffic Stops	0	0
Total number of warrants cleared	137	662
Total amount of warrants cleared	\$25984.22	\$117942.75
Insurance verifications	2	15
Vehicles inspected	0	4
Bailiff hours	6	21.5
Training	0	4
Summons/subpoenas served	2	10
Prisoner transfers	6	23
Total hours for prisoner transfers	10	37.5
Total miles driven for prisoner trsfs.	254	1116.5
Warrants Time Served	58	206

## Finance

Fiscal Year 2015-2016, Period Ending 04/2016

## Revenue and Expense Summary

	Total Budget	Cur Month Actual	YTD Actual	Available Budget	% YTD of Total Budget
<b>General Fund (100)</b>					
<b>Revenue</b>					
Taxes	\$ 4,997,651.00	\$ 266,678.09	\$ 3,723,763.79	\$ 1,273,887.21	75%
Fines & Forfeitures	\$ 418,080.00	\$ 27,553.53	\$ 265,528.13	\$ 152,551.87	64%
Licenses & Permits	\$ 117,295.00	\$ 9,047.11	\$ 75,897.50	\$ 41,397.50	65%
Service Charges	\$ 212,700.00	\$ 1,250.78	\$ 98,055.27	\$ 114,644.73	46%
Miscellaneous	\$ 46,600.00	\$ 8,687.63	\$ 64,453.27	\$ (17,853.27)	138%
Other Sources	\$ 559,996.00	\$ 93,332.66	\$ 373,330.64	\$ 186,665.36	67%
<b>Total Revenues</b>	<b>\$ 6,352,322.00</b>	<b>\$ 406,549.80</b>	<b>\$ 4,601,028.60</b>	<b>\$ 1,751,293.40</b>	<b>72%</b>
<b>Expenditures</b>					
Municipal Court	\$ 221,885.00	\$ 18,217.64	\$ 130,051.81	\$ 91,833.19	59%
Administration	\$ 745,430.00	\$ 41,968.50	\$ 453,917.05	\$ 291,512.95	61%
Police	\$ 1,666,163.00	\$ 83,760.28	\$ 1,099,866.14	\$ 566,296.86	66%
Fire	\$ 1,638,789.00	\$ 100,227.24	\$ 999,417.99	\$ 639,371.01	61%
Street	\$ 182,484.00	\$ 17,773.14	\$ 129,879.20	\$ 52,604.80	71%
Library	\$ 336,667.00	\$ 24,874.27	\$ 190,571.63	\$ 146,095.37	57%
Recreation	\$ 74,105.00	\$ 3,508.06	\$ 32,914.33	\$ 41,190.67	44%
Parks/Grounds	\$ 40,000.00	\$ 2,147.65	\$ 30,778.91	\$ 9,221.09	77%
Community Develop	\$ 448,505.00	\$ 26,759.69	\$ 278,271.56	\$ 170,233.44	62%
Animal Control	\$ 118,271.00	\$ 11,153.91	\$ 83,222.12	\$ 35,048.88	70%
Legislative	\$ 339,558.00	\$ 6,205.36	\$ 63,936.42	\$ 275,621.58	19%
Shared Services	\$ 431,014.00	\$ 39,564.23	\$ 240,497.26	\$ 190,516.74	56%
Transfers	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	0%
<b>Total Expenditures</b>	<b>\$ 6,246,871.00</b>	<b>\$ 376,159.97</b>	<b>\$ 3,733,324.42</b>	<b>\$ 2,513,546.58</b>	<b>60%</b>
<b>Total Fund</b>	<b>\$ 105,451.00</b>	<b>\$ 30,389.83</b>	<b>\$ 867,704.18</b>	<b>\$ (762,253.18)</b>	
<b>Revenue Fund (200)</b>					
<b>Revenue</b>					
Water	\$ 2,200,914.00	\$ 156,173.11	\$ 1,119,168.45	\$ 1,081,745.55	51%
Sewer	\$ 1,482,141.00	\$ 121,839.50	\$ 848,026.43	\$ 634,114.57	57%
Miscellaneous	\$ 444,675.00	\$ 107,208.15	\$ 635,964.93	\$ (191,289.93)	143%
<b>Total Revenues</b>	<b>\$ 4,127,730.00</b>	<b>\$ 385,220.76</b>	<b>\$ 2,603,159.81</b>	<b>\$ 1,524,570.19</b>	<b>63%</b>
<b>Expenditures</b>					
Shared Services	\$ 297,414.00	\$ 33,721.92	\$ 194,022.68	\$ 103,391.32	65%
Administration	\$ 612,030.00	\$ 31,173.75	\$ 355,849.04	\$ 256,180.96	58%
Legislative	\$ 89,558.00	\$ 3,543.63	\$ 33,940.74	\$ 55,617.26	38%
Transfers/Debt Service	\$ 1,192,786.00	\$ 67,499.34	\$ 587,410.36	\$ 605,375.64	49%
Water Service	\$ 1,048,717.00	\$ 94,579.64	\$ 680,112.49	\$ 368,604.51	65%
Wastewater Service	\$ 887,225.00	\$ 94,283.14	\$ 744,556.49	\$ 142,668.51	84%
<b>Total Expenditures</b>	<b>\$ 4,127,730.00</b>	<b>\$ 324,801.42</b>	<b>\$ 2,595,891.80</b>	<b>\$ 1,531,838.20</b>	<b>63%</b>
<b>Total Fund</b>	<b>\$ -</b>	<b>\$ 60,419.34</b>	<b>\$ 7,268.01</b>	<b>\$ (7,268.01)</b>	

Finance

Fiscal Year 2015-2016 Period Ending 04/2016

Capital Projects Report					
Fund	Department	Project	Budget	Expenses	Balance
		Equipment			\$ -
Enterprise	Wastewater	BFC Lift Station	\$ -	\$ 658,435.19	\$ (658,435.19)
Enterprise	Drainage	Matthews Interceptor/Kingsbury bypass	\$ -	\$ 737,729.39	\$ (737,729.39)
General	Police	Equipment	\$ 31,745.00	\$ -	\$ 31,745.00
General	Fire	Equipment	\$ 78,650.00	\$ 46,241.95	\$ 32,408.05
General	Fire	Building Improvements	\$ 2,900.00	\$ -	\$ 2,900.00
General	Animal Services	Building Improvements	\$ 5,000.00	\$ 640.00	\$ 4,360.00
Road/Street	Street	Street Improvements	\$ -	\$ 108,442.56	\$ (108,442.56)
Oil and Gas	Street	Street Improvements	\$ -	\$ 1,042.05	\$ (1,042.05)
Traffic Safety	Police	Equipment	\$ -	\$ 55,792.00	\$ (55,792.00)
CCPD	Police	Equipment	\$ 10,975.00	\$ 42,908.00	\$ (31,933.00)
Total			\$ 129,270.00	\$ 1,651,231.14	\$ (1,521,961.14)

# *City of Richland Hills*

Fiscal Year 2015-2016

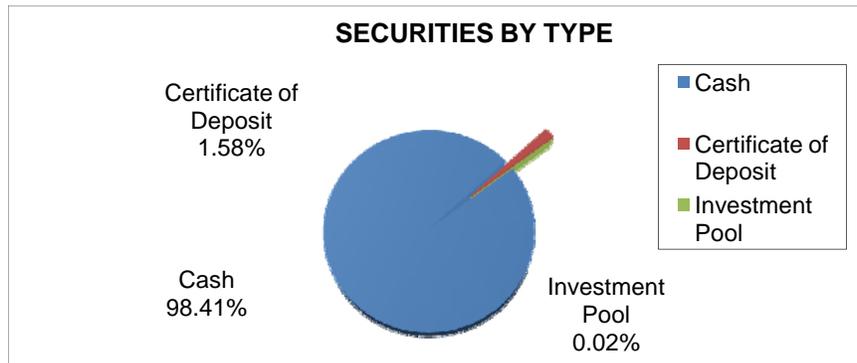
## *Treasury Investment Report*

April 30, 2016

**Investment Report  
City of Richland Hills, Texas  
April 30, 2016**

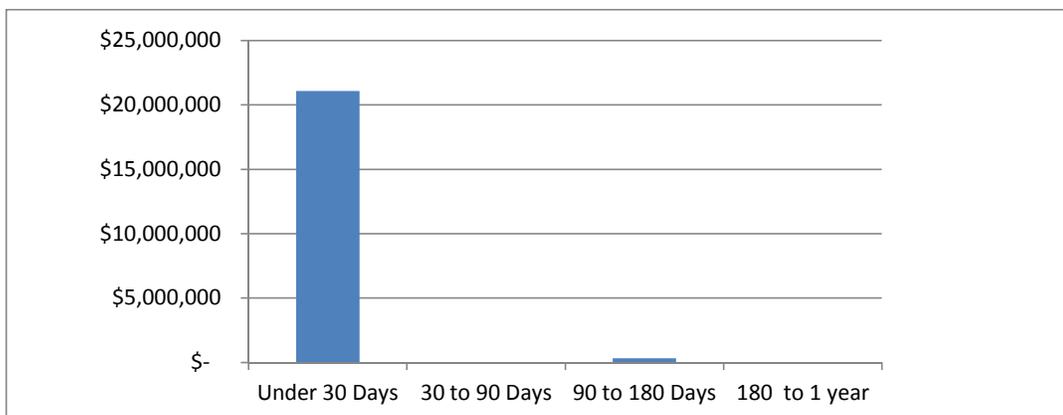
**Safety - Securities by Type**

Security Type	Book Value	Percent
Cash	\$ 21,066,179	98.41%
Certificate of Deposit	337,653	1.58%
Investment Pool	3,623	0.02%
<b>Total</b>	<b>\$ 21,407,455</b>	<b>100.00%</b>



**Liquidity - Securities by Maturity Date**

	Book Value	Percent
Under 30 Days	\$ 21,069,802	98.42%
30 to 90 Days	-	0.00%
90 to 180 Days	337,653	1.58%
180 to 1 year	-	0.00%
<b>Total</b>	<b>\$ 21,407,455</b>	<b>100.00%</b>



**Investment Report**  
**City of Richland Hills, Texas**  
**April 30, 2016**

**Weighted Average Days to Maturity**

<b>Portfolio</b>	<b>Current Month</b>
General	11
Revenue	16
	<hr/>
Total Average Maturity Days	14
	<hr/>

**Investment Report  
City of Richland Hills, Texas  
April 30, 2016**

**RECONCILIATION**

	Par Value	Purchase Value
Prior Month Ending Balance	\$ 16,964,425	\$ 16,964,425
Current Month Purchases	-	-
Current Month Sales	-	-
Change	<u>4,443,030</u>	<u>4,443,030</u>
Total	<u>\$ 21,407,455</u>	<u>\$ 21,407,455</u>

This report is in full compliance with the investment policy and strategy as established for the Investment Portfolio and the Public Funds Investment Act (Chapter 2256.023)

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Director of Finance

**Investment Report  
City of Richland Hills, Texas  
April 30, 2016**

**Inventory/Holdings**

Description	Purchase Date	Maturity Date	Yield	Par Value	Principal Invested	Beginning Book Value	Beginning Market Value	Ending Book Value	Ending Market Value
<b>General Fund Portfolio</b>									
CD	01-07-16	07-07-16	0.050%	\$ 162,653	\$ 162,653	\$ 162,653	\$ 162,653	\$ 162,653	\$ 162,653
Texpool	04-01-16	04-30-16		\$ 2,197	\$ 2,197	\$ 2,197	\$ 2,197	\$ 2,197	\$ 2,197
<b>Total General Portfolio</b>				<b>\$ 164,850</b>	<b>\$ 164,850</b>	<b>\$ 164,850</b>	<b>\$ 164,850</b>	<b>\$ 164,850</b>	<b>\$ 164,850</b>
<b>Revenue Fund Portfolio</b>									
CD	01-27-16	07-27-16	0.050%	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000
Texpool	04-01-16	04-30-16		\$ 1,276	\$ 1,276	\$ 1,276	\$ 1,276	\$ 1,276	\$ 1,276
<b>Total Revenue Fund Portfolio</b>				<b>\$ 176,276</b>	<b>\$ 176,276</b>	<b>\$ 176,276</b>	<b>\$ 176,276</b>	<b>\$ 176,276</b>	<b>\$ 176,276</b>
<b>Drainage Utility Fund Portfolio</b>									
Texpool	04-01-16	04-30-16		\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
<b>Total Drainage Utility Fund Portfolio</b>				<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>
<b>Depository Bank</b>									
<b>Cash Depository Bank</b>				<b>\$ 21,066,179</b>	<b>\$ 21,066,179</b>	<b>\$ 21,066,179</b>	<b>\$ 21,066,179</b>	<b>\$ 21,066,179</b>	<b>\$ 21,066,179</b>
<b>Total Depository Bank</b>				<b>\$ 21,066,179</b>	<b>\$ 21,066,179</b>	<b>\$ 21,066,179</b>	<b>\$ 21,066,179</b>	<b>\$ 21,066,179</b>	<b>\$ 21,066,179</b>
<b>Total Portfolio (All Funds)</b>				<b>\$ 21,407,455</b>	<b>\$ 21,407,455</b>	<b>\$ 21,407,455</b>	<b>\$ 21,407,455</b>	<b>\$ 21,407,455</b>	<b>\$ 21,407,455</b>

**Bank Account Balances**

001 General Fund	\$ 15,006,427.19
002 Revenue Account	\$ 2,293,215.58
006 Law Enforcement Fund	\$ 710.45
007 Parks and Beautification Fund	\$ 21,831.57
010 2001 Cert of Obliga I&S	\$ 1,077.29
012 Oil & Gas Lease Project Fund	\$ 260,843.75
051 Utility Systems Rev Bonds, Reserve	\$ 37,476.86
022 Drainage Utility Fund	\$ 1,268,600.63
024 Municipal Court Building Security	\$ 1,126.34
025 Road and Street Improvement Fund	\$ 28,449.29
026 Richland Hills Development Corp	\$ 331,330.90
065 Crime Control District	\$ 427,138.20
071 2007 Revenue Bonds I&S	\$ 357.48
072 2007 Revenue Bonds Construction	\$ 374.36
076 2007 PPFCO I&S	\$ 171,429.20
077 Hotel Occupancy Tax	\$ 210,633.81
084 Drainage I&S	\$ 65,820.93
86 PPFCO Acquisitions	\$ 24,760.46
87 2011 PPFCO I&S	\$ 34,359.36
88 Ent Improvement Project Fund	\$ 353,431.62
91 2012 PPFCO ACQ	\$ 161,733.09
92 2011 CO I&S	\$ 217,640.71
93 2012 PPFCO I&S Fund	\$ 26,922.74
94 2013 CO Construction Fund	\$ 9,360.50
95 2013 CO I&S Fund	\$ 111,126.27
	\$ 21,066,178.58

## Fire

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- Personnel completed 30 business inspections throughout the month.
- We tested and flowed 30 fire hydrants across the city.
- 11 personnel from the RHFD participated in the 6 Stones CPR project. RHFD personnel along with several police officers worked on a home on Dover both days.
- Members completed a combined 170 hours of training in April.
- We will continue to update the RHFD website on a regular basis to keep citizens informed on fire safety topics.
- Firefighters who are eligible have begun studying for Engineer positions which will be implemented in June of this year. This position will be the person responsible for driving and operating the fire engine each shift. Having this position in place aligns our structure with our neighbors and provides a promotional opportunity for our personnel before that of the officer or Captain position.
- Personnel completed four hours of live fire training at TCC working with other cities from our NEFDA group.
- The Department's SOP's have been completely revised and are now in effect.

<b>Service Calls – Through April 30, 2016</b>		
	<b>Current Month</b>	<b>YTD Total</b>
Fire Calls	3	31
EMS/Major Accidents/ Rescues	74	309
Hazardous Conditions – No Fire	3	10
Public Assistance	12	63
Good Intent (No Service Rendered)	10	61
False Alarm	9	30
Severe Weather & Natural Disaster	1	4
<b>Total Calls</b>	<b>112</b>	<b>508</b>

<b>Automatic / Mutual Aid</b>		
	<b>Current Month</b>	<b>YTD Total</b>
<b>Haltom City</b>		
Aid Received	2	7
Aid Given	9	18
<b>Hurst</b>		
Aid Received	1	3
Aid Given	2	7
<b>NRH</b>		
Aid Received	6	19
Aid Given	2	19
<b>Other Departments</b>		
Aid Received	0	1
Aid Given	0	3

Monthly Activity: April, 2016

# Code Enforcement

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Violations				
	Notices Issued	Compliance Obtained	Citations Issued	Abatement by City
Nuisance Violations Issued	*232	213	19 with 20 multiple violations	4 *(City project)
Inspections	276	0	0	0
Telephone calls	42	0	0	0
Case Notes	86	0	0	0
Zoning Issues	*19	19	0	0
Building violations	2	2	0	0

Vacant Buildings Summary	
Known Vacant Buildings	135
Registered Vacant Buildings	14
Notices Issued	70

Code Officer Activity	
Citizen contacts	33
Notices to Vacate	0
Actual Vacates	0
Multi-Family Inspections	0

\* Notices issued do not reflect “stop and knock” and verbal notices of violations on site.

\* ROW signage retrieval

\* Projects on Lavon, due to visibility issues

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# Planning & Community Development

## Department Narrative of Significant Actions, Results, and Pending Items:

- Permits and Registrations – MONTHLY Contractors, 5 Plumbers registered that were exempt from fees (-500.00) YTD - 24 Plumbers registered that were exempt from fees (-2400.00)
- Other Permits – (Driveway Approach, ROW, Signs, Clean/Show, Ordinance Inspections)

Permits and Registrations				
	Monthly Total	YTD Total	Monthly Revenues	YTD Revenues
Building Permits	20	58	\$5,547.41	\$24,968.95
Other Permits	28	51	\$3,356.76	\$8,393.21
Garage Sale Permits	31	53	\$248.00	\$528.00
Contractor Registrations	22	90	\$2,200.00	\$9,000.00
Total Fees Collected			\$11,352.17	\$42,890.16

Bureau Veritas Inspections		
	Passed	Failed
Building Inspections	2	1
Other Inspections	0	0

City Inspections		
	Passed	Failed
Building Inspections	10	6
Other Inspections	7	0

Certificate of Occupancy		
	Applied	Issued
Commercial	4	2
Residential	9	3
CO Fees Collected		\$1,180.00

Fees Paid		
	Month	YTD
Professional Services	\$0.00	\$5,593.00
Engineering/Consulting	\$293.13	\$11,092.03

## Public Works

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APRIL, 2016

<b>Streets &amp; Drainage</b>		
	<b>MONTH: APR. 2016</b>	<b>FYTD</b>
Street Repairs Hrs.	29	242
Potholes Repaired Hrs.	28	136
# Street Signs Replaced	3	62
Curb and Gutter Repair Hours	3	93
Hrs. Tree Trimming/Debris Haul Off	18	159
Drainage Ditches Cleaned-Hours	35	85
#Inlets Cleaned	2	23
Levee Maintenance Hours	15	137
# of After Hour Call Outs / Hrs.	2 / 17	17 / 106

<b>Water</b>		
	<b>MONTH: APR. 2016</b>	<b>FYTD</b>
# Water Main Repairs	2	14
Main Break Repairs – Hours	47	207
Water Leaks Repairs	18	107
Valve/Hydrant Maintenance Hours	44	424
Meter Reading / City Work Orders Hours	167	1339
Well/Pump Maintenance Hours	27	245
# of After Hours Call-outs / Hours	4 / 25	23 / 237

<b>Wastewater</b>		
	<b>MONTH: APR. 2016</b>	<b>FYTD</b>
# Wastewater Main Repairs	4	39
Linear Feet of Wastewater Line Cleaned	7250	42,145
Linear Feet of Wastewater Line Camera	361	3954
# of After Hours Call Outs / Hours	7 / 71	41 / 556

<b>Parks</b>		
	<b>MONTH: APR. 2016</b>	<b>FYTD</b>
# Hours Spent Mowing	7	24
# Hours Spent Trimming Trees/Brush	7	52
Park Maintenance Hours	34	166
Miscellaneous Service Hours	191	1021



ANIMAL CONTROL MONTHLY REPORT

May 17, 2016  
7B - 17

<b>MONTH:</b>	APRIL	2016						
<b>OFFICER:</b>	FISK		<b>ID:</b>	240		<b>VEHICLE:</b>	Chevy	
<b>DAYS WORKED:</b>	24							
	Vacation:	0	School:	4	Holiday:	0	Sick:	1
<b>Begin Odometer:</b>	10978		<b>Ending Odometer:</b>	11313	<b>TTL Mileage</b>	335		
	Fuel:	2	Oil:	0				
<b>TOTAL INCIDENTS</b>								
	Radio:	20						
	Patrol:	25						
<b>ANIMALS FORWARDED FROM PREVIOUS MONTH:</b>				21				
<b>TOTAL NUMBER IMPOUNDED ANIMAL:</b>			66					
	Dogs	30						
	Cats	35						
	Livestock	0						
	Wildlife	1						
<b>Police impounds:</b>	0							
<b>DISPOSITIONS</b>								
	RTY	17						
	RTW	15						
	RTO	7						
	EU/OTHER	4						
	RESCUED	2						
	ADOPTED	28						
	FOSTERED	0						
	<b>TTL Remaining</b>	46						
<b>INCIDENT TYPE</b>								
	DA Pickup	21						
	Meet Citizen	18						
	Asst. Public	4						
	Mutual Aid	2						
	Live Traps	12						
	Nuisance	24						
	UTL	5						
<b>BITE REPORTS</b>		4	<b>ENFORCEMENT ACTIONS</b>					
	Shelter Quarantine			Citations	1			
	Clinic Quarantine			Warnings	20			
	Austin Submission							
	Unable to Locate		1	<b>INCIDENT REPORTS</b>		0		
	OTHER		3					
			<b>CITY LICENSE</b>			16		

# Recreation Update

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*April 2016*

The month of April marked the first month that the community center was closed to the public. The building and its furniture was prepped for demolition and auction so that the building could be removed on April 20<sup>th</sup>. Although it took a few days to get the building finally prepped, the building did come down in April.

The Lunch Bunch began meeting at the Richland Hills Christian Church located at 3908 Ruth Rd in Richland Hills. The first lunch hosted 60 participants and the second lunch hosted 50 people. That was considered a great turnout considering a new location. We are hopeful that more people will attend and those that made it out will continue attending over the next year as we get ready to move into the new building in 2017.

Finally, all exercise classes moved to the City Hall Council Chambers. If you are ever in the building on Monday, Wednesday or Friday mornings, you might hear the various classes going on. It is quite energizing to see as many people working out with our programs as they do.

Below, you will find a quick snapshot of activities for the community center through the month of April.

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	<b>Current Month</b>	<b>FYTD</b>
Center Rentals	0	70
Pavilion Rentals	2	2
Number of Adult Enrichment Classes	26	204
Participants in Adult Enrichment Classes	180	1374
Senior Lunch Bunch Participants	110	714

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## Police

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### Department Narrative of Significant Actions, Results, and Pending Items:

- Drug Take Back Event – 19 boxes totaling 598 lbs of prescription drugs were turned in for disposal. The total for the event in all cities – 1,556 boxes totaling 35,788 pounds. That's a lot of drugs!
- Criminal activity was down from March, which was one of our higher months
- Administrative staff received its final 8-hrs of DDACTS training in preparation for the implementation of this method of policing (analytics).
- A critical missing female who walked away from one of our nursing homes was located safe and sound approximately six hours after leaving the facility. Very fortunate; not ordinarily the outcome.

Service Calls		
	Current Month	YTD Total
Citizen Calls	334	1305
911 Calls	78	418
Officer Initiated	628	2318
Total Calls	1040	4041

Part 1 Offenses		
	Current Month	YTD Total
Murder	0	0
Rape	0	0
Robbery	0	1
Aggravated Assault	1	1
Burglary	5	15
Theft	16	77
Motor Vehicle Theft	1	9
Total	23	102

Crashes & Injuries		
	Current Month	YTD Total
Crash Reports	10	47
Injuries	5	15

Criminal Investigations		
	Current Month	YTD Total
Assigned Cases – Active	24	101

May 17, 2016

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Departmental Monthly Reports – April, 2016

Closed Cases	0	0
Unfounded	1	1
Suspended	3	12
Exceptionally Cleared	1	3
Arrest – Case Filed	1	7
Arrest – Case Not Filed	0	0

Richland Hills Public Library

The Library received a \$4,000.00 grant from the M. R. & E. Hudson Foundation to have a traveling art program brought to the Richland Hills Public Library. Dance, painting, music, sculpting, writing and more. The classes will be the second Saturday of each month, running from September through May.



Library		
	April 2016	YTD Total
Patron Visits	6,191	28,530
New Library Cards	18	134
Items Checked Out	3,240	19,043
*In-House Materials Used	57	678
*Reference Questions Answered	191	670
Items borrowed from MetrOPAC	211	1,305
Items loaned to MetrOPAC	618	3,764
Hours of Public Computer Usage	475	4,854
Number of Public Computer Sessions	511	4,267
*Number of PC Assistance Given by Staff	153	654
*Wireless Usage Hours	60	220
Program attendance for Children	97	834
Program attendance for Adults	20	236
New Materials Processed	119	734

\*Quarterly Updates only

Revenues		
	April 2016	YTD Total
Library Fines, Fees and Prints	136.25	1652.63
Donations	0	210.73

New Library Hours begin May 3<sup>rd</sup>.

Monday, Wednesday, and Friday	9:00 – 6:00
Tuesday and Thursday	9:00 – 8:00
Saturday	9:00 – 2:00
Sunday and Monday	Closed