

City of Richland Hills

Finance Committee

MINUTES

2:30 P.M., June 1<sup>st</sup>, 2016

City Hall Conference Room

3200 Diana Drive, Richland Hills

1. Call to Order: Time 2:30 P.M.
2. Discussion regarding FY 2016-2017 Budget. The following items were discussed: Property Tax, Sales Tax, EMS Revenue, Recreation Class Fees, 6Stones Program, Senior Programming/Lunch Bunch, Council contingency, EMS Balance Billing, Reserves Drawdown, Over Hire Program for Police Department, Compensation Study, Capital Improvement List, and General Fund/Utility Fund Balance.
3. Adjournment: Time 3:45 P.M.